

APPENDIX 2

Scheme Option 1 : Proposed Scheme - as Consulted

Scheme Attributes :

- Key Assur
- 1 Protection given to Sev Dis Prem/Dis Children/ War Widows and War Dis Pensions - as per proposed scheme
 - 2 All other working age = 25% reduction
 - 3 Restriction to 75% Band D liability
 - 4 Second Adult Rebate has still been removed for all working age
 - 5 Capital limit remains £16k
 - 6 Non dep charges increased to £5 and £10
 - 7 Maintenance is included as income
 - 8 Child benefit continues to be excluded as income

Page 41 Table1 : Estimated Savings identified on current caseload as @ 5th November 2012

Ups Description	Claim	Count	Current Expenditure	Revised Expenditure	Savings	Saving Percentage
Elderly		3541	£2,716,262.41	£2,716,262.41	£0.00	0.00%
Working Age - Passported - Severe Disability		145	£107,197.76	£107,197.76	£0.00	0.00%
Working Age - Passported - Disability		264	£246,017.64	£183,197.23	£62,820.41	25.53%
Working Age - Passported - Disabled Child Premium		102	£90,307.36	£90,307.36	£0.00	0.00%
Working Age - Passported - Other		1949	£1,590,646.73	£1,165,203.46	£425,443.27	26.75%
Working Age - Non-Passported - War Pensioners		2	£1,028.91	£1,028.91	£0.00	0.00%
Working Age - Non-Passported - Severe Disability		23	£16,610.54	£16,610.54	£0.00	0.00%
Working Age - Non-Passported - Disability		179	£120,655.53	£80,576.11	£40,079.42	33.22%
Working Age - Non-Passported - Disabled Child Premium		50	£32,272.16	£32,272.16	£0.00	0.00%
Working Age - Non-Passported - Working		691	£358,666.91	£210,601.81	£148,065.10	41.28%
Working Age - Non-Passported - Other		188	£124,245.18	£81,841.40	£42,403.78	34.13%
Grand Total		7134	£5,403,911.13	£4,685,099.15	£718,811.98	13.38%

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